

MISSION: *To be a thriving spiritual center that reaches people for Christ and builds believers to be Christ-like.*

2022

AT A GLANCE

**St John Baptist Church
2022 Mid-Year Meeting**

July 16, 2022

AGENDA

- **Call to Order**
- **Devotional Period**
 - Praise Songs- Rev. Antone Caldwell
 - Opening Prayer- Rev. Antone Caldwell
 - Scripture- Rev. Antone Caldwell
- **Pastor Appoints Parliamentarian**
 - Rev. Rogers Barnes
- **Review & Approve Agenda**
- **Review & Approve Minutes from last virtual Congregation Meeting (Sat., Dec. 11, 2021)**
- **2022 SJBC Financial Update**
 - Willaton Burns, FinOps Min. Chair
- **2022 Mid Year SJBC Impact Presentation**
 - Rev. Robert Turner, Sr. Pastor
- **Youth and Family Life Center Presentation**
 - Rev. Turner & Rev. Regina Mitchell
- **Deacons Ministry Report**
 - Deacon Kathleen Cheek, Deacon Min. Chair
- **2023 SJBC Elected Leaders Nomination Ballot**
 - Rev. Turner
- **Meeting Assessment Poll**
 - Deacon Adrienne Green
- **Closing Prayer**

VOTE TO APPROVE AGENDA

ANNUAL CONGREGATION MEETING MINUTES

SAT., DEC. 11, 2021

VOTE TO APPROVE MINUTES

FINOPS MINISTRY REPORT

Willaton Burns, FINOPS Chair

Congregational Meeting Financial Report June, 2022

- *At SJBC, we believe that giving is a Godly principle that demonstrates our faith. God has called us to be faithful, fruitful and financially healthy. We are urged to be generous, cheerful givers as we invest in God's Kingdom.*
- *Proverbs 3:9 says, "Honor the Lord by giving Him the first part of all your income."*

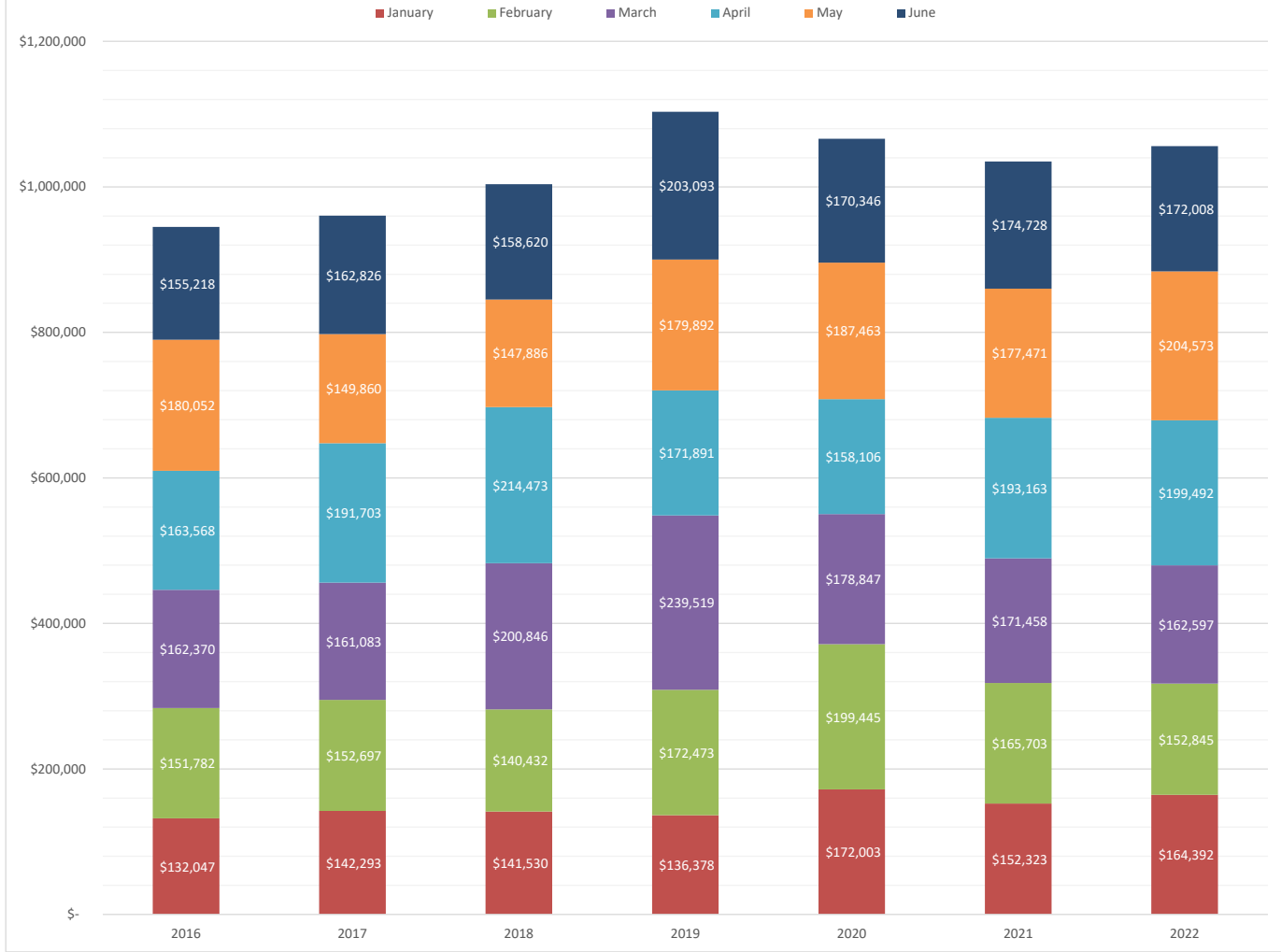
Prepared by Michelle RhodesBrown, Financial Secretary

2022 Revenue Collection Report

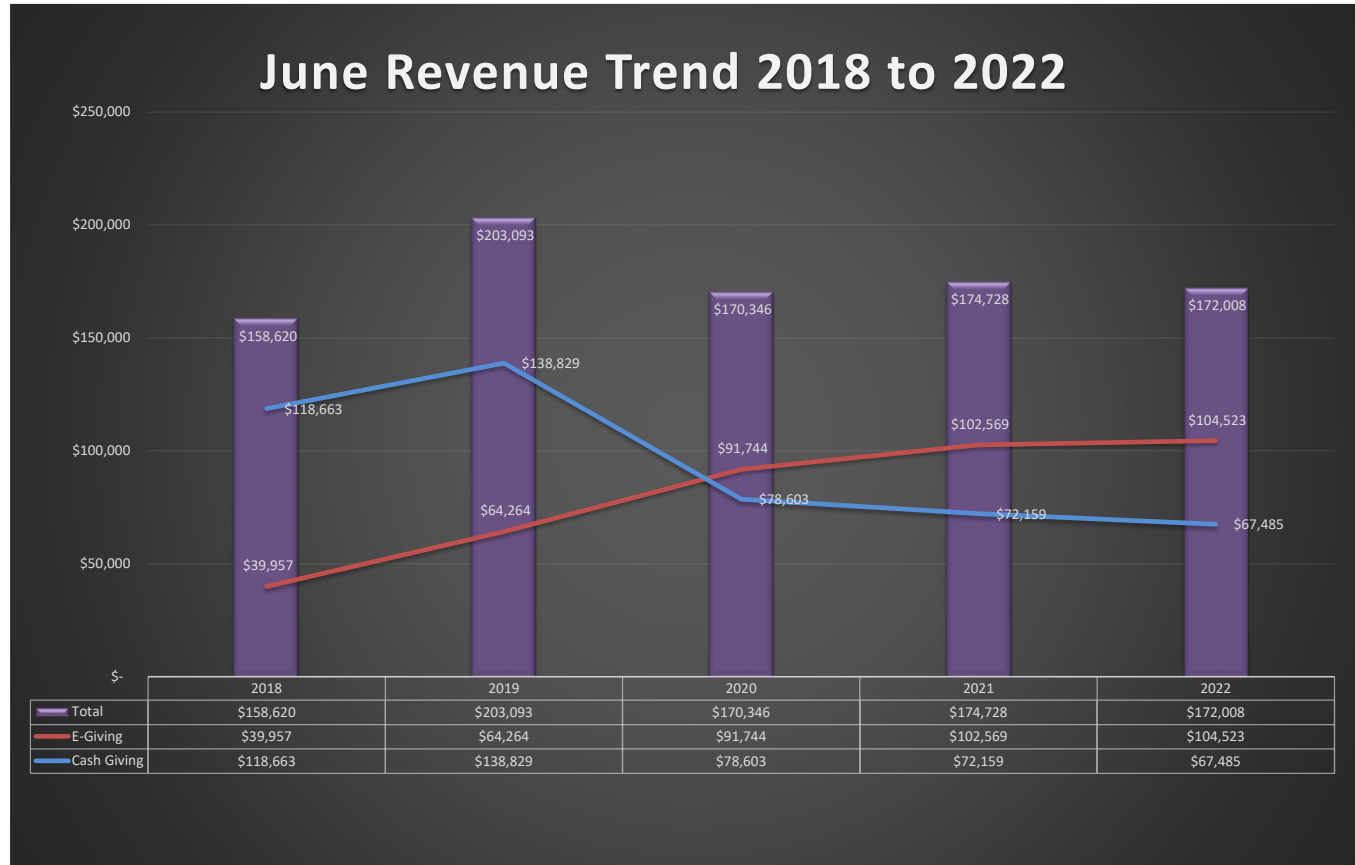
2022 Revenue Budget:	\$2,314,763
June Revenue	\$172,008
2022 YTD Revenue:	\$1,055,906
2022 Actual as % of Budget	46%



Cumulative Revenue 2016-2022



June Revenue Trend 2018 to 2022



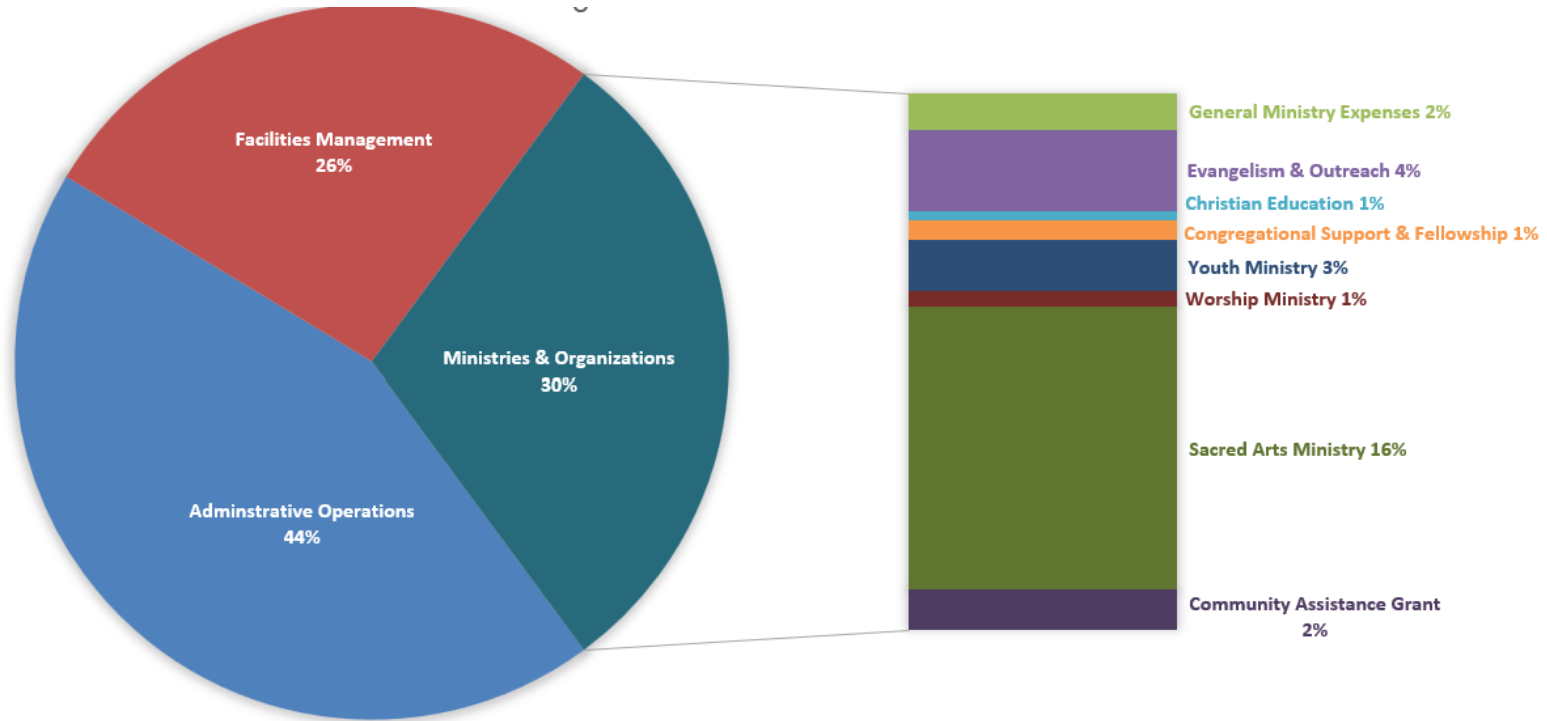
June-2022								
Revenue Category	Proposed Budget	YTD Actual	YTD % Goal	2022 June	2021 June	2020 June	2019 June	Variance
Tithes	2,070,974	860,706	47%	133,456	138,766	138,058	146,802	-\$5,310
Offerings	-	119,055	-	23,289	18,255	16,500	24,278	\$5,034
YEF (Formaly FGV)	70,000	31,071	44%	5,401	7,750	4,345	7,189	-\$2,349
Sunday School	20,362	10,421	51%	1,025	860	1,725	1,766	\$165
*Misc. Ministries & Events	131,175	34,653	26%	8,837	9,097	9,718	23,058	-\$260
TOTAL REVENUE	2,292,511	\$1,055,907	46%	172,008	\$174,728	\$170,346	\$203,093	(\$2,720)

REVENUE COLLECTED BY QUARTER								
Years	2022	2021	2020	2019	2018	2017	2016	
Approved Budget	2.3M	2.3M	2.2M	2.3M	2.1M	2.0M	1.9M	
1st Quarter	21%	21%	25%	24%	23%	23%	23%	
2nd Quarter	25%	24%	23%	24%	25%	26%	26%	
3rd Quarter	0%	22%	24%	25%	25%	23%	24%	
4th Quarter	0%	29%	27%	27%	27%	28%	27%	
TOTAL	46%	96%	100%	100%	100%	100%	100%	

HISTORICAL JUNE REVENUE BY CATEGORY

	YTD	Budget	
	May 2022	2022	
Adminstrative Operations	417,501	909,286	45.9%
Facilities Management	252,259	518,507	48.7%
Ministries & Organizations	<u>283,778</u>	<u>621,422</u>	45.7%
	953,538	2,049,215	46.5%

2022 YTD BUDGET VS ACTUAL



YTD 2022 EXPENSE ALLOCATION

2022 MID YEAR SJBC IMPACT PRESENTATION

Rev. Robert Turner, Sr. Pastor

RECONNECTION SEASON

- **Updated SJBC Covid-19 protocols** which can be found on the website.
- **Expanded in-person** hybrid Sunday worship services to include 8am and increased the number of attendees to 150 worshippers at both services (8 am and 10:15 am).
- **Used various platforms** to keep our congregation informed about what is going on.
- **Classrooms were equipped** with necessary technology to offer hybrid classes, meetings, activities and services.
- **Honored Deacon Harold Williams** for over 4 decades of service in the SJBC deacon ministry. He has transitioned to deacon emeritus.
- **Planned a fun family** drive-in movie night. 80 people came and watched “The Wiz”.

RECONNECTION SEASON

Virtual Bible Study – Engaged 60-110 students each Monday for lessons from scripture to inspire spiritual growth.

Virtual Sunday School Classes – Engaged an average of 100 students from children to adults each Sunday in 6 different classes

Virtual Power Half-Hour is hosted weekly with pastoral staff and associate ministers on Facebook and YouTube each Wednesday

SJBC Initiatives-*God First 90 Day Tithing challenge*



- June 1-August 31
- Register for the challenge by visiting our website at www.stjohnbaptistchurch.org and clicking on the graphic
- Challenge Goals:
 - Increase the number of tithers
 - Increase the number of giving units in 2022
 - Increase our annual revenue to exceed our initial projection

SJBC Initiatives-*God First 90 Day Tithing challenge continued*



- 3 levels of giving
 - Grace Giver- this giver is accepting the challenge to give above and beyond the tithes and offerings.
 - Tither- this giver is committing to continue giving God 10% of their earnings.
 - Faith \$50- this person may be saying I don't see how I can give but they want to begin the giving journey by giving \$50.00 a week

GIVING & REVENUE

- **Try the Tithe Sunday** (1st Sun. in June and July) is used to teach the principals and benefits of tithing
- **Every 2nd Sunday** a different leader/ member gave a **Tithing Testimony** during our Sunday services.
- **Mid-Year giving** statement mailings and Pastoral giving letter
- **Hosting Virtual Financial Workshops** with Financial Peace University. Members can access videos at their own pace and gain financial principles.
- **Provided \$26,900 in scholarships** to 59 high school graduates and recurring college students to provide financial support.
- **SJBC congregation faithfully** gave to the Youth Enhancement Fund (YEF).

SPECIAL WORSHIP AT SJBC

- Execute 1 virtual (12 noon) and 2 high-quality hybrid Sunday services (8 a.m. and 10:15 a.m.) and 1 virtual midweek Power Half Hour service intended to reach intergenerational demographics.
- Hosted a hybrid 7 Last Words Experience on Good Friday at 7pm. Rev. Rickey preached and guest artists Omar Williams and Zacardi Cortez ministered through song. 100 in-person attendees, 1100 viewers watched between the 2 services, and \$3,873 was collected exceeding our goal. Last year we collected \$2,631.
- Men's conference and Day 2022, 45 men attended the conference. Our guest preacher Rev. Dr. Fredrick Johnson from Rochester, NY, preached both hybrid services. 1350 viewers online and 100 in-person attendees. We raised \$7,853. Our goal still remains \$15K. Last year we collected \$9,040 which exceeded the goal of \$8,000.
- Hosted hybrid Senior Recognition Sunday, celebrating Seniors of SJBC. Rev. Sadie Woolford and Sis. Joann Sellers were honored with special awards.
- Hosted hybrid mid-week Wednesday night Power Hour Anniversary service. We honored the late Rev. Ella Moore for her years of dedicated service. 40 attended in person and 40 attended online.

SJBC Initiatives-*Fellowship One Contact & Profile Information Update Campaign*



- From July - August, we will be asking all SJBC members to update their existing Fellowship One Member Profile or create a profile if they don't currently have a Fellowship One account.
- Updated information will enable SJBC to promote our 50th Anniversary activities, and contact and care for our members better.
- F1 Campaign breakdown:
 - July (Last names beginning with A-P)
 - August (Last names beginning with Q-Z)
- Ministry/ Cluster leaders are asked to send your roster with contact info to Ministry Coordinator, Lisa Copelin
- For step by step directions visit our church website www.sjbc.org and click on the graphic.

PASTORAL & CONGREGATIONAL CARE

- Provided bereavement care support to Senior Pastor (Revs. West & Harvey) by serving families of SJBC & community at funerals through eulogies and officiating both virtually and in-person. 11 SJBC families were served, and several non-SJBC members.
- Grief Share Ministry continued to serve virtually (13 week support group) supporting grieving members of SJBC and some outside of Maryland who were able to attend despite not living in the area because it was offered virtually.
- Hosted mid day and evening Ash Wednesday drive through. Over 100 members and community members received ashes.

GENDER-BASED MINISTRIES

Men's Ministry

- Hosted a SJBC Brotherhood BBQ and Spades Tournament in May. 45 brothers attended.
- Recognized Col. Ira Snell Jr. as the 2022 SJBC Man of the Year.

Women's Ministry

- Women's Mother's Day Tea was hosted virtually, and was attended by 32 women.

Senior's Ministry

- Golden Hearts monthly engaged seniors for fellowship and enrichment.



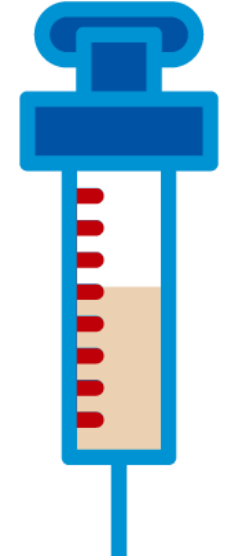
Connecting through Community

FREE HEALTH SERVICES AND SCREENINGS

- **SJBC is the only faith based full service vaccination clinic in the State of Maryland. We partner with First Call Urgent Care to provide free COVID-19 testing and vaccinations for all ages.**
- Through our partnership we have seen over 30,000 people that have received either a free COVID-19 test and/or COVID-19 vaccination.
- **Offered community health screenings**, through Howard County General Hospital's Journey to Better Health (J2BH) program, 30 people received screenings.
- **Held 2 Red Cross Blood drives**, at SJBC in support of patients with sickle cell disease with 80 donors. We have 2 more drives scheduled for this year.

80

Blood
donors



30K+

people
received COVID-19
Vaccinations and/or testing
since 2021

COMMUNITY OUTREACH

- **Distributed more than 45,000 pounds of food to >260 families each month.** We have 3 distribution sites.
- **Co-facilitated an Offsite Cold Weather Shelter** for 26 people during one week in February
- **5th Sunday Missions and Community Outreach Initiatives:**
 - January – raised 5K for HCGH stress reduction equipment, gave 130 thank you cards and thank you videos from youth department
 - May – donated Summer Enrichment supplies to CAC Head Start. Provided \$2,095 to HCGH for stress reduction equipment, the congregation provided 100 Thank You cards to frontline workers, Staff recorded thank you videos.
 - July- assisting HCC with non-perishable food items for their student food pantry



COMMUNITY OUTREACH

- **Distributed 150 new Easter outfits** for girls and boys in need.
- **Distributed 125 Easter baskets** to the community and 25 prepared meals to seniors in our congregation.
- **Received 50K grant** through the Health Department. We have assisted 255 residents with benevolence needs.
- **Hosted a New Mother's Support** group in partnership with HCGH J2BH. 20 new mother's and their babies attended.

COMMUNITY OUTREACH

- **Provided HCGH with a sponsorship amount of \$3K** to support and recognize their Heroes In Healthcare during the pandemic. Staff attended the event.
- **Hosted virtual Courageous Conversations** with 60 different congregations. 350 people participated. This is a major increase from our initial 6 congregations when we started several years ago.
- **Jack and Jill used SJBC space** to host a drive-in movie night on our parking lot. 68 cars came to the event.
- **AACR used SJBC space** to host a Diabetes Awareness event on our parking lot. 40 people attended the event.

2022
AT A GLANCE



Equipping for the Future

PLANNED UPCOMING INITIATIVES

- Jazz Dinner En Blanc (Sat., Aug. 6, 6-8pm)
- Ho Co Chella Back to School Festival (Sat., Aug. 27, 12noon-5pm)
- Women's Day (Sun., Sept. 25, all 3 services)
- Gospel Choir 50th Anniversary Concert (Fri., Sept.30, 7pm)
- SJBC 50th Anniversary Celebration Brunch (Sat., Oct. 15, 12noon-3pm)
- Virtual 5 Day 5K Run, Walk and Roll (Tues., Nov. 1-Sat., Nov. 5)
- Christmas Gift Outreach (Nov. – Dec.)
- To register or to get more information on these and other events visit www.sjbc.eventbrite.com
- New SJBC website domain name: SJBC.org

NEW HIRES

- Youth & Young Adult Pastor – Rev. Shindonna Matthews
- Interim Marketing & Communications Specialist – Amonee Read
- Finance & Operations Manager – Rev. Tracy Davis-Hunt
- Production & Technology Engineers – Khine Bonner and Jacob Eldridge

YOUTH AND FAMILY LIFE CENTER PRESENTATION

Rev. Robert Turner, Sr. Pastor

YOUTH AND FAMILY LIFE CENTER (YFLC) COMMITTEE

Rev. Robert A.F. Turner (Co-Chair)

Anita Hilson

Theo Rodgers

Martin Johnson

Rev. Regina Mitchell (Co-Chair)

Rev. Rickey Harvey, Jr.

Rev. Shindonna Matthews

Mark Parks

Joan Ray

* Note: This presentation is an update of the planning and preparation that has been done to date.

VISION

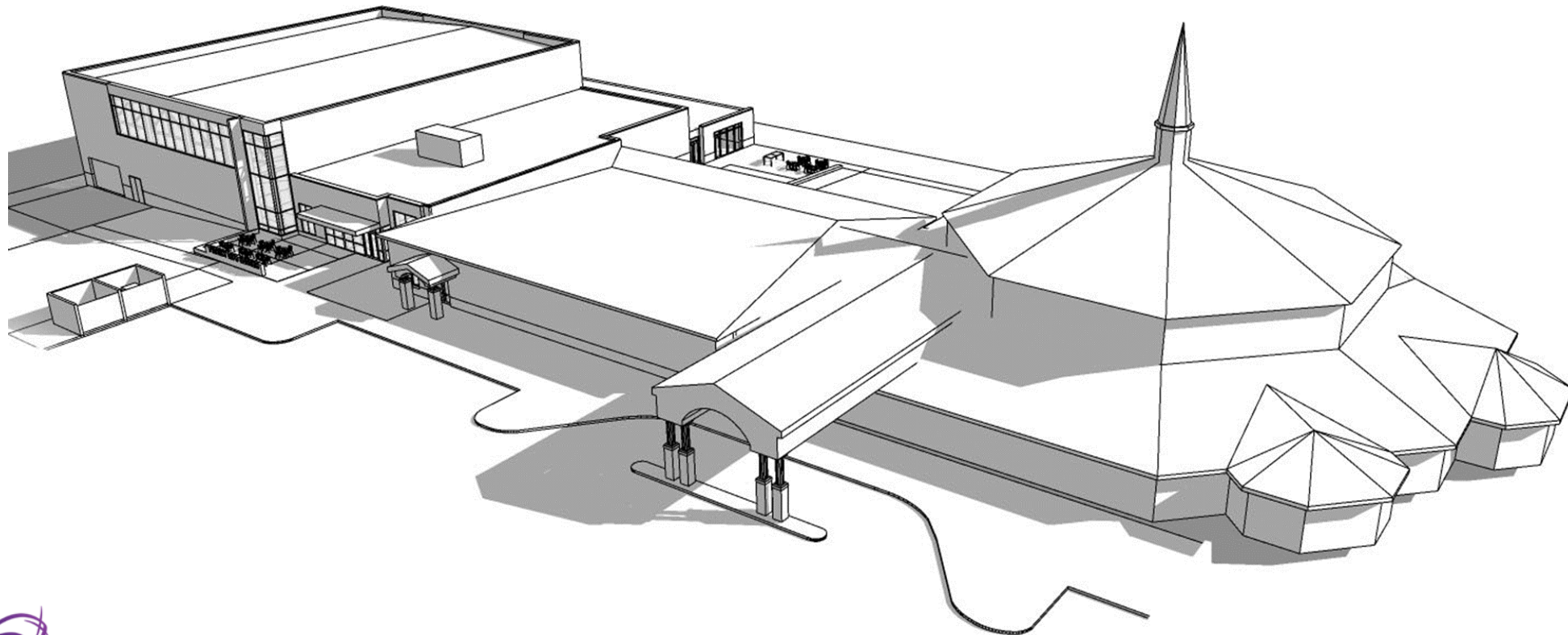
To create a gathering space that will serve members and the community through:

- Empowerment - Create empowerment and networking opportunities for people of all ages.
- Education - Create holistic intergenerational academic, spiritual and ministry related enrichment and lifelong learning opportunities.
- Recreation - Utilize the gymnasium space and walking track for recreational activities such as basketball, volleyball, fitness training, fitness classes.
- Fellowship - Utilize classes and event space for childcare, meetings and a stage for theater productions, speaking, etc.

CHURCH/COMMUNITY NEEDS

- Safe spaces for youth to grow and experience development opportunities when school is not in session, providing a free community center in Long Reach Village.
- Daytime activities that engage seniors with wellness and fellowship opportunities.
- Designated space for children and youth to grow spiritually, academically, and socially.
- Space for spiritual growth and worship for youth during Sunday worship times.
- Multi-purpose space for SJBC congregation to engage in fellowship and community service opportunities.
- Additional office, classroom, and storage spaces.

OVERHEAD VIEW OF SJBC AND YFLC



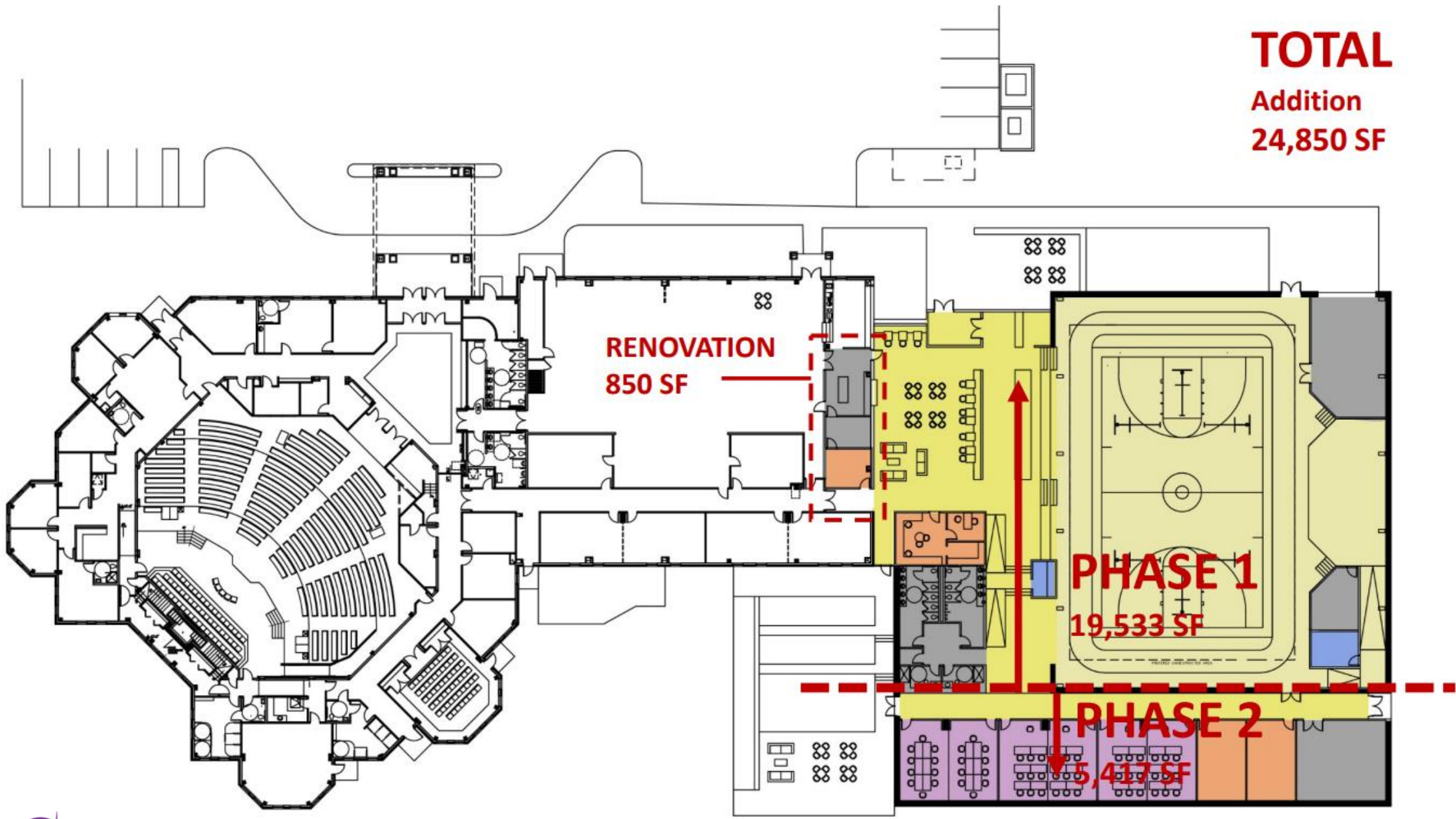
YFLC FRONT ELEVATION

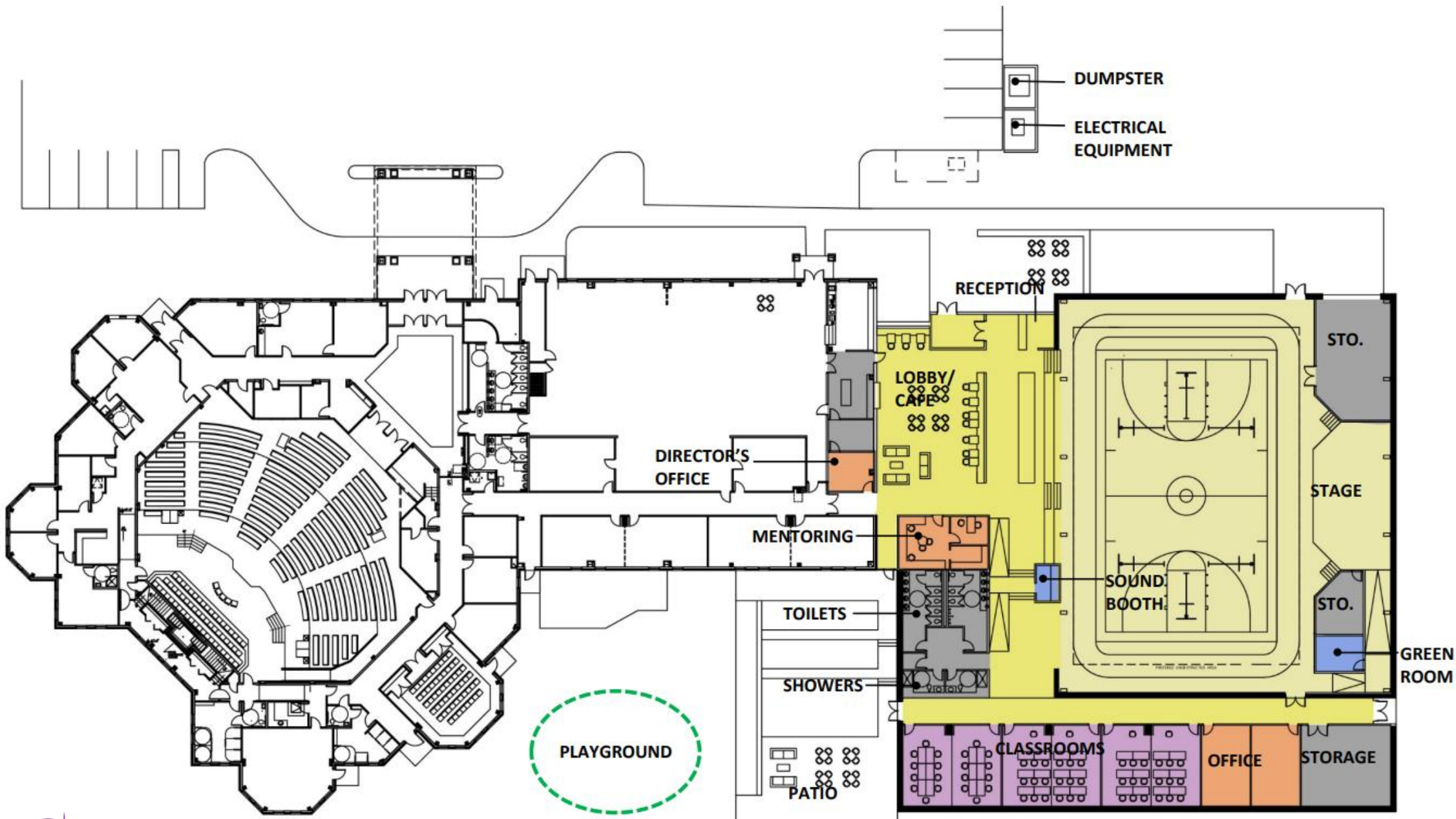


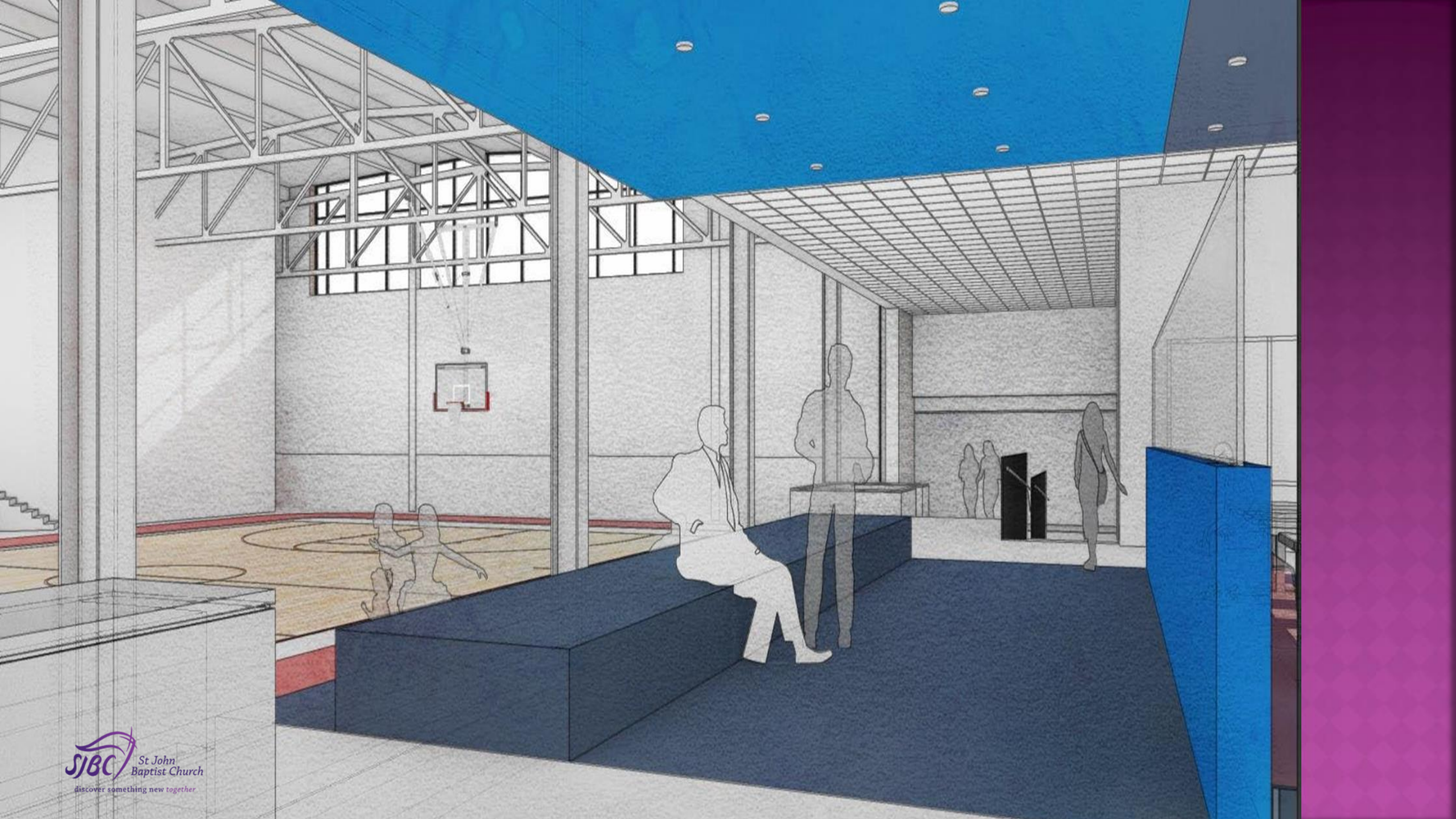
YFLC REAR ELEVATION AND PATIO

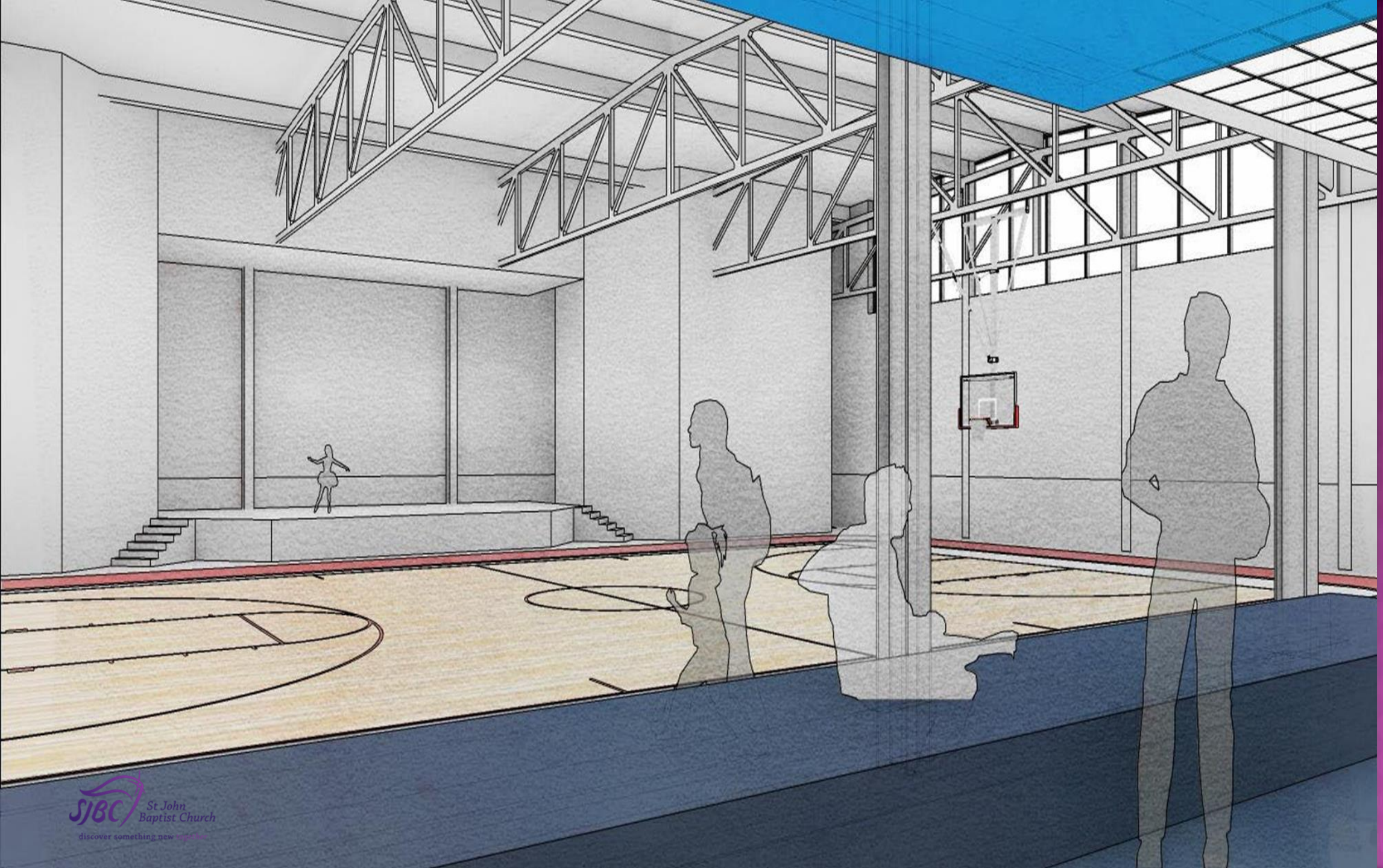


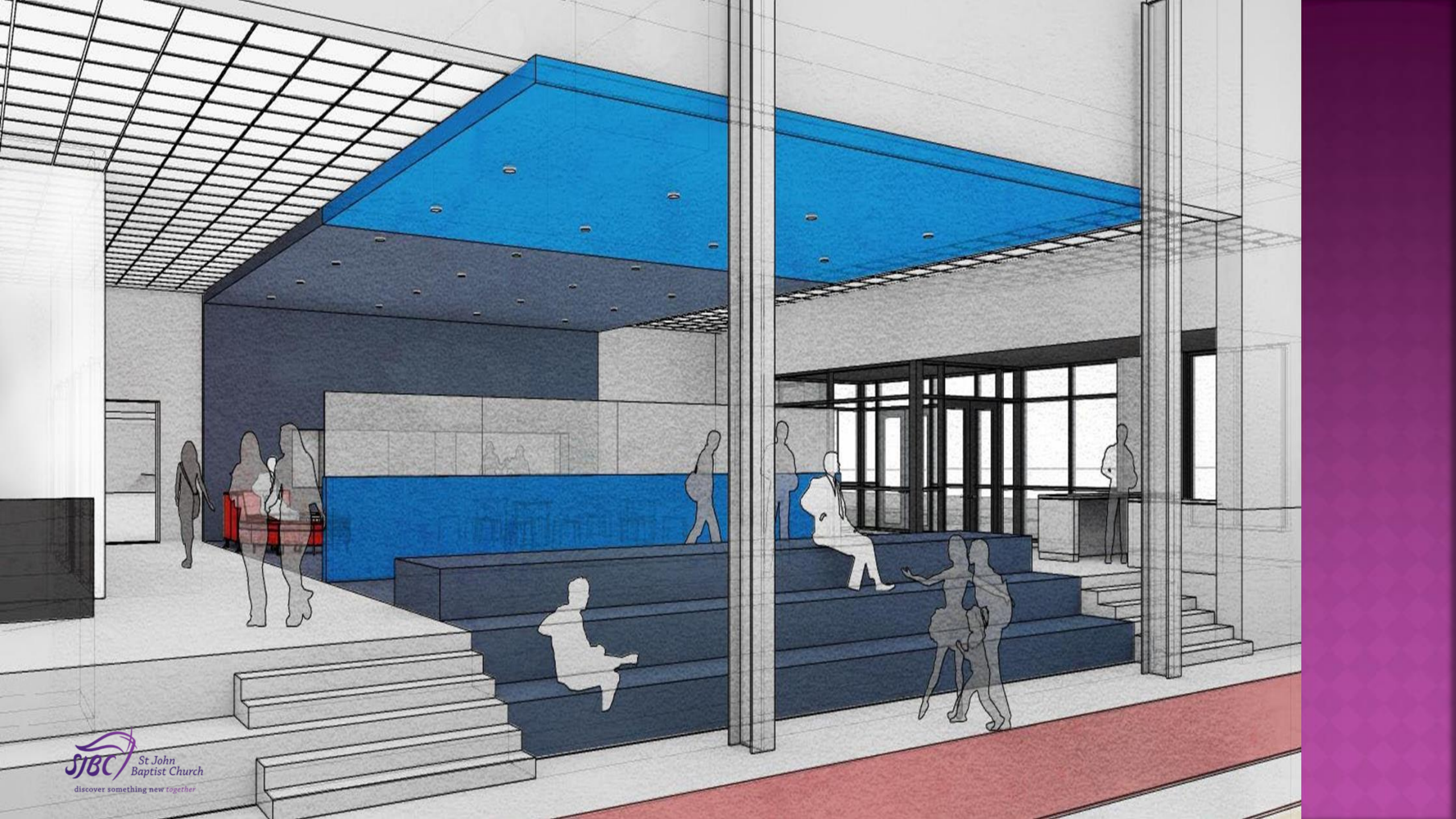
TOTAL
Addition
24,850 SF











FREQUENTLY ASKED QUESTIONS

- ◉ How much will it cost?
 - \$9.5M
 - Detailed plans will allow accurate pricing and competitive bids.
- ◉ What is included in the \$9.5M?
 - A Youth and Family Life Center that increases our capacity to serve our congregation and community from children to seniors to families.
- ◉ Why build a YFLC as soon as we are financially ready?
 - Studies have shown that isolation during the pandemic has negatively impacted mental health. Opportunities to gather as a faith community and general community are needed to increase social interaction. Space has been designed for people to gather outside the facility, as well as inside.
 - Current Howard County elected officials and state legislators are interested in discussing what level of financial support would be feasible.

FREQUENTLY ASKED QUESTIONS

- How will we pay for it?
 - We will present a multi-pronged fundraising plan to the Finance & Operations Ministry, Board of Trustees, and congregation that leverages internal and external funding opportunities.
 - A capital campaign will give members the privilege and opportunity to be a part of having a Kingdom impact in Columbia, throughout Maryland, and around the world.
- When will we build the YFLC?
 - The church leadership and congregation will determine when we will be ready to build, which may or may not be this year or next. It will be when we are in a strong enough financial position to do so.

NEXT STEPS

TIMING

Draft Budget and Financial Plan	In Process
Generate enthusiasm and commitment to give to a capital campaign.	Ongoing
Meet with potential community partners, County and State leadership, potential sponsors and donors to determine their level of financial support.	Ongoing
Present first draft of the Budget and Financial Plan to FinOps.	August
Present Budget and Financial Plan to BOT	TBD
Determine timeline for capital campaign and construction	TBD
Present Budget and Financial Plan at Congregation Meeting	TBD

DEACONS MINISTRY REPORT

Deacon Kathleen Cheek, Chair

Deacon Responsibilities

Bereavement
Support

Congregational
Care

New Members

Baptism
Support

Communion
Distribution

Right Hand of
Fellowship



Kathleen Ridley Cheek

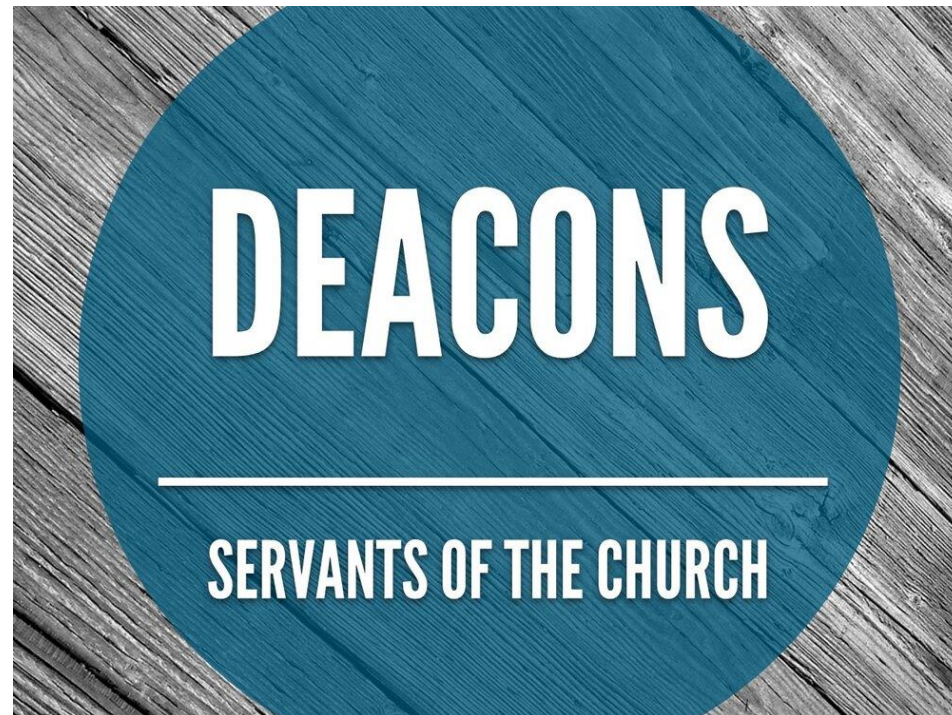
Ministry Chair

Lyle Jones

Ministry Vice Chair

2022 Deacon Ministry Leadership

*Debbie Boyd - Kathleen Ridley Cheek - Ron Colbert - Leonard Davis
Stacey Fields - Adrienne Fleming - Walter Fredericks
Pat Gorham-Harrison - Adrienne Green - Clarence Hall - Lee Harris
Amber Hodges - Lyle Jones - Mignonette Keller - Francelia McKindra
Bruce Merrick - Alan Murrell - Cassandra Robinson
Clint Sellers - Richard Shepherd - Gary Witherspoon*





Wherefore, brethren, look ye out among you seven men of honest report, full of the Holy Ghost and wisdom, whom we may appoint over this business.

“DEACONS IN THE CHURCH”

Acts 6:3



Meet our Deacons in

ttraining

WBC
St John
Baptist Church

discover something new together



Jonathan
Alexander



Kimberly
Marter



William
(Bill)
Miller, III



Abidemi
Oseni Oyeboade



Tanika
Rucker



Erica
White



Martin
White

Deacon

ORDINATION

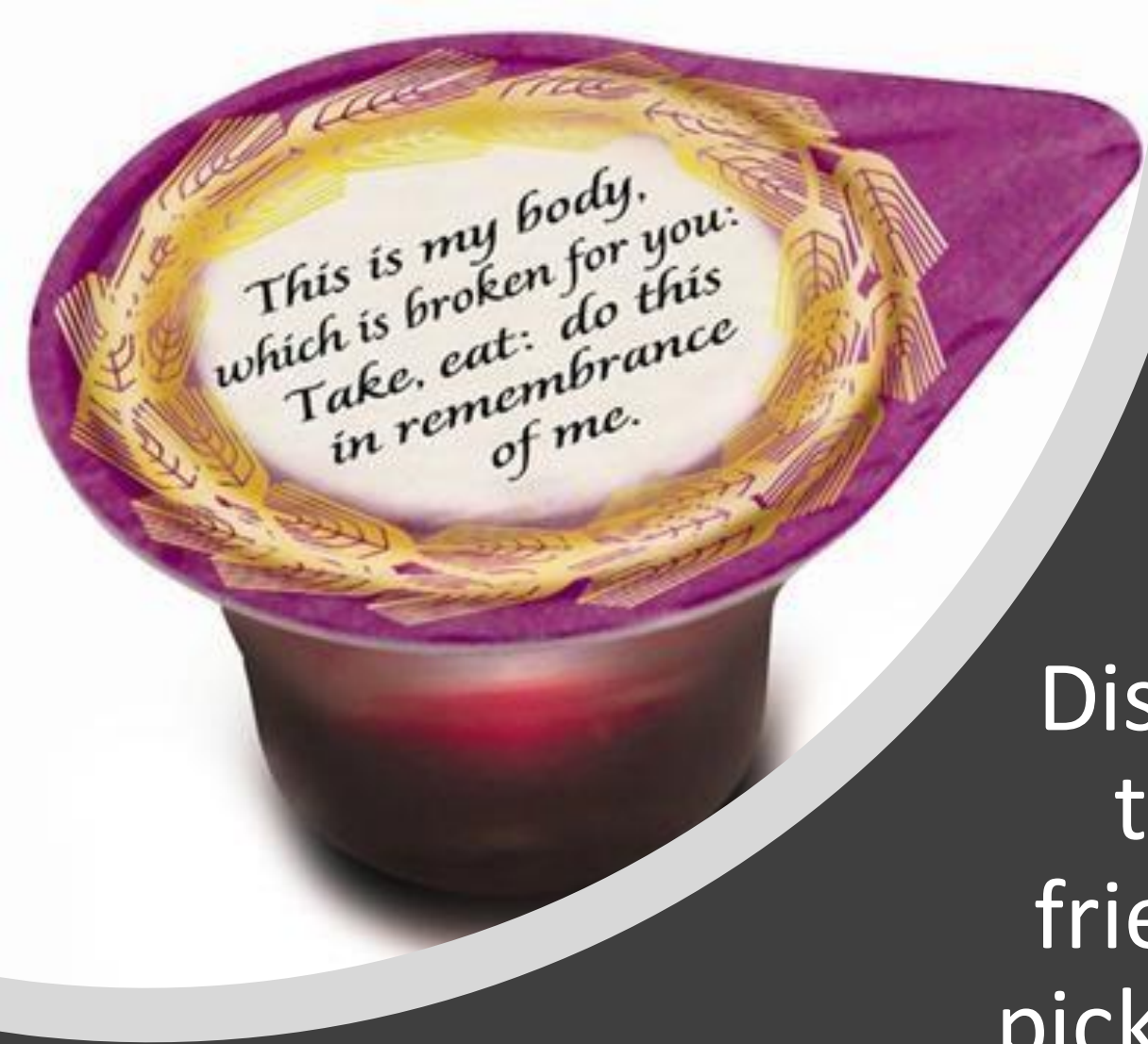
Saturday, October 22, 2022

2:00 p.m.

Congregational Care



- Documented member touches
 - In 2020, we reported 3,256
 - In 2021, we reported 4,651
 - First half of 2022, we have reported 3,290
- We have assisted family of our members with funeral and prayer needs.
- Benevolence totaling **\$8,000** to members. We have an operational balance of **\$7,314.59** for the remainder of 2022.



Distributed Communion packets to members households and friends during our drive-through pick-up and held individual prayer, as requested.



Membership

- **10** New Member Candidates were Baptized
- **23** Members received the Right Hand of Fellowship
- **2,017** Active Members as of June 2022

SJBC Cares –
Deacon
Zoom Calls

We're here
for you!



Bereavement Support

Deacons continued to provide planning, coordination, and/or support to the families of **11** active members. In addition, we supported members with services for their family members that are not members of St John Baptist Church.





Even though funerals are not taking place at St John, the Deacon Ministry is here to support you in the following ways.

SJBC
FUNERAL PROTOCOL

- Service Preparation
 - Clergy Support
- Sacred Arts Support
- Usher Ministry Support



In Memoriam

St John Baptist is saddened by the loss of these members.

Laura Adams

David Cooper

Kevin Gwynn

Phillip Lark

Beulah Patterson

Blanche Rodgers

Vernice Smith

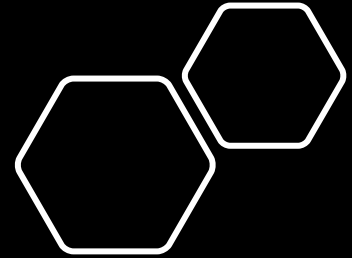
Barbara Towson

Edward Tucker

Gloria Vandervall

Damon Wilson

Thank You!



2023 SJBC
ELECTED LEADERS
NOMINATION BALLOT

2022 NOMINATING COMMITTEE MEMBERS

Derek Robertson – Chair

Deacon Kathleen Cheek

Barbara Howard

Melinda Pope

Peggy Anthony

Deacon Ron Colbert

OPEN POSITIONS

FOR DEC. 10 ELECTIONS

Chair – Finance and Operations Ministry

Vice Chair – Finance and Operations Ministry

Assistant Treasurer

Financial Secretary

FinOps Member at Large – 4 open positions

Board of Trustees – 2 open positions

MEETING EVALUATION

CLOSING PRAYER



stjohnbaptistchurch.org